

Alex Ferguson

Report to Parents / Guardians on Fees | 2023-2024

Field Trips, Events, In-School, Activities

	Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Swimming	\$ 4,678	\$ 4,902
Field Trip - Glenbow Museum	\$ 947	\$ 1,016
Field Trip – Storybook Theatre	\$ 1,892	\$ 2,154
Field Trip – Telus Spark	\$ 2,383	\$ 3,290
Field Trip – Fort Calgary	\$ 1,541	\$ 1,899
Field Trip – Granary Road	\$ 1,358	\$ 1,545
Field Trip – Kamp Kiwanis	\$ 10,312**	\$ 15,312
Field Trip – Leighton Art Centre	\$ 1,886	\$ 2,095
In-School – Teachers Pet	\$ 576	\$ 606
In-School – Special Art Project	\$ 6,608	\$ 4,338**
Total	\$ 32,181	\$ 37,157
Net Income/(Loss)	\$	\$ (4,976)***

^{*} For Kamp Kiwanis an additional \$5000 was received from Parent Society as a subsidy to reduce the cost of this trip

^{**} For the Special Art Project additional expenses of \$1506 were incurred, but not paid until Sept of the following year

^{***} Any remaining net loss (4976+1506) less the \$5000 subsidy will be partially recovered through the late payments of fees for 2023-2024 that are received after Aug 31.