

Alexander Ferguson Elementary School
Society Meeting

Thursday June 12, 2025

Immediately Following the School Council Meeting beginning at 7:00pm

In-Person Meeting& Online

AGENDA

1. Call To Order
2. Agenda and Minutes
 - a) Approval of Agenda
 - b) Approval of May 8, 2025 AGM minutes
3. Financials and Fundraising
 - a) Account Summaries
 - a. Fundraising \$61,575.96
 - 2024/25 learning commons Accrued costs ~\$8.5k (shelves)
 - b. Casino \$28,065.41
 - 2024/25 RFF Accrued costs ~\$26.7
 - Received 2027 Q1 slotting letter!
 - c. OSC \$132,807.99
 - Accrued summer payroll, benefits, bills ~\$20k
 - b) RFF Spending updates:

Approved RFF \$50k

Fundraising dollars: Spent to Date = \$8,121.20 / Accruals ~\$8.5k

- Agendas \$1,900; **Spent \$1,695**
- Learning Commons Upgrade: \$15,000; **Spent \$6,426.20**

AGLC dollars: Spent to Date = \$6,299.61 / Accruals ~\$26.7k

- Whole school artist residency \$14,500
 - Jube School
- Sports residences \$6,600
 - **Spent Fit Set Ninja \$4,064**
- Field Trips \$3,500 (An amount will be allotted to each class)
 - **Grades 2/3/4 Spent Wet Felting \$1,720**
- Learning Commons \$2,750 (Additional books)
- Math/Music/PE/Classroom/Science supplies \$2,000
- Elders/Knowledge Keeper \$2,000; **Spent \$515.61**
- In house field trips \$1,000
- Adaptive Equipment \$750
- Gully Day \$0

c) Fundraising Financial Discussion / Update

a. Fundraising events for 2024/25:

- Family dance update (break even, net loss -\$25!))
- Staff Appreciation update (budgeted -\$350 – huge thank you to Marcello's for donating an additional \$210 so we can stay within our budget!!)
- June 18th all inclusive Pizza party – providing pizza and juice for everyone (regardless of payment). Also, we had a Grade 1 student from Ms. Willow's class who on her own fundraised \$77 to put towards this, she is amazing!
- June 24th Grade 6 yearbooks & farewell (-\$400)
- Year end popsicles (-\$200)
- **Sept Welcome event discussion (movie night) on Saturday Sept 13th, 2025 – Date to be confirmed**

d) September Welcome Event / Movie Night Funding Request for \$250

4. 2025/26 Priority List Funding Update

Approved RFF \$41,750

Fundraising dollars: \$1,750

- Agendas \$1,750

AGLC dollars: \$35,000 + \$5,000 = \$40,000

- Whole school artist residency \$13,000
- Sports residences \$6,000
- Learning Commons \$3,750 (Additional books)
- Field Trip/ In School Experience support \$4,000 (An amount will be allotted to each class)
- Biennial (every 2 years) Grade 5/6 Experience (to be confirmed) \$5,000
- Math/Music/Phys Ed/Classroom/Science supplies \$2,500
- Elders/Knowledge Keepers \$2,000
- Performances \$1000
- Adaptive Equipment \$1750
- Gully Day \$1000

5. Out of School Care (OSC) Update

6. Open Society Board Positions – Vice President & Casino Director

7. New Business/Open Dialogue

8. Next Meeting Date: September 25, 2025 following School Council

9. Adjournment

Society Bylaws found at: [AFESS Revised Bylaw May 252023.pdf \(cbe.ab.ca\)](https://cbe.ab.ca/AFESS%20Revised%20Bylaw%20May%20252023.pdf)

Follow us on Instagram “afs_parentcouncil”

Get a head start for next year!

MEMBERSHIP: **2025-26** Alex Ferguson Elementary Society Membership form:
<https://forms.gle/TfX53ykqSy4sjPwp7> (Only one registration per school year needed)



Ongoing Fundraisers:

- **Skip the Depot:** Select Alex Ferguson for a donation at check out:
<https://skipthedepot.com/>
- **Mabels Labels:** Select Alex Ferguson as your organization when printing labels:
<https://mabelslabels.ca/>
- **Fundscrip** (purchase gift cards and a % goes back to the school)
<https://www.fundscrip.com/support-a-group/PX72UB>



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