

Alexander Ferguson School Society Meeting

Thursday September 24, 2026, In Person Meeting or Online

Immediately Following the School Council Meeting beginning at 7:00pm

AGENDA

1. Call To Order
2. Agenda and Minutes
 - a) Approval of Agenda
 - b) Approval of June 11, 2026 meeting minutes
3. Financials and Fundraising
 - a) Account Summaries
 - a. Fundraising Dollars = \$131,609.34**
 - i. Casino Account \$52,884.80
 - ii. Fundraising \$78,724.54
 - b. OSC \$125,298.27**
 - c. Accrued Costs: Casino = \$51.7k / Fundraising = \$23.2k**
 - i. 2025-26 Dream list = \$20k
 - ii. 2026-27 RFF = \$37.5k
 - iii. 2026-27 Dream list = \$17.4k
 - b) Financial discussion for 2026-27
 - a. Fundraising target for 2026-27 school year = Break Even?, or should we consider some spend on a school social event?**
 - i. Income \$1,550:
 1. Ongoing fundraisers (skip the depot, etc.) \$500
 2. Fun Lunch \$500 (includes holiday lunch & booster juice all inclusive events)
 3. Easter Purdy's \$300
 4. Coupon books \$250?
 - ii. Break even events:
 1. Sept 12 Shaganappi Movie night cancelled
 2. Dance historically has broken even (last year had a profit of ~\$400)
 - iii. Expenses -\$1,150:
 1. Welcome back costs = -\$150 (printing flyers)
 2. Grade 6 farewell spend -\$400

3. Year End Pizza Party -\$500
4. Year End Popsicles -\$100
- iv. Teacher Appreciation discussion - \$1,500:
 1. Two parent/teacher conference meals (-\$250 x 2)
 2. Parent potluck for year end staff appreciation (\$0)
 3. \$1,100 in supplies gift cards
- b. Casino Account
 - i. April 2025 Casino payout was August of \$88,241!! Thank you so much to everyone who volunteered!!
 - ii. **Casino Upcoming Feb 18-19, 2027 – Volunteers are needed, please sign up below!! Target >\$75,000+**
 - iii. <https://www.signupgenius.com/go/10C0D4AAEAE2CA0F5C34-65046101-casino>
- c) AFESS Spending updates
 - a. June Farewell Costs = \$956.37
 - i. Year end pizza party = \$175.99 (food) + \$144.53 (juice and plates)
 - ii. Grade 6 Farewell = \$166.70 (food) + \$147.46 (decorations)
 - iii. Teacher farewell gifts = \$280
 - iv. Farewell popsicles for the school = \$41.69
 - b. Welcome Back Costs = \$107.11 (flyer printing)
- d) Ongoing fundraising for 2026-27: Target = \$500
 - a. Skip the depot (annual target \$400)
 - b. Fundscript (annual target \$60)
 - c. Mabel's Labels (annual target \$40)
- e) **Holiday lunch funding request for \$750**
 - a. Thursday Dec 17 (11:30am – 12:15pm)
 - b. Whole school included regardless of payment (kindergarten participation with extended attendance hours)

4. Priority List Funding Update

a) Request For Funds (RFF) / Priority List Updates

2024/25 Dream List Accruals \$8,500:

Fundraising dollars: \$8,500 (CLOSED – only charged for materials!)

- Learning commons shelving \$8,500 Spent \$2,455.00

2025/26 Approved RFF Accruals

AGLC dollars: \$35,000 + \$5,000 = \$40,000 Spent \$35,544 (CLOSED)

- Whole school artist residency \$13,000 Spent \$9192 (Jeff Stockton)
- Sports residences \$6,000 Spent \$2,380 (Lacross)+ \$2845 (Frisbee Rob)
- Learning Commons \$3,750 (Additional books) Spent \$2,100 + \$290
- Field Trip/ In School Experience support \$4,000 (An amount will be allotted to each class) Spent \$240 (teacher's pet) + \$1,785 + \$2,110
- Math/Music/Phys Ed/Classroom/Science supplies \$2,500 Spent \$748 (science materials) + \$489 (xylophone mallets) + \$1,005 (chair bottoms) + \$182 (piano tuning) + \$1,925 (Skyline athletics equipment)
- Elders/Knowledge Keepers \$2,000 \$2,026 (drumming)
- Performances \$1000 Spent \$762 (Artic Lights)
- Adaptive Equipment \$1750 Spent \$1,535 + \$741 = \$2,276
- Gully Day \$1000 Spent \$1,065
- Biennial (every 2 years) Grade 5/6 Experience (Kamp Kiwanis) \$5,000 Spent \$4,000

2026/27 Approved School RFF \$37,500

Fundraising dollars: \$2,500

Items	Approved Funds	Spent
Agendas	\$1,500	
Teacher Supplies	\$1,100	
TOTAL	\$2,600	

AGLC dollars: \$35,000

Items	Approved Funds	Spent
Whole school artist residency	\$13,000	
Sports Residences	\$6,000	
Learning Commons books	\$3,750	
Field trips / In school experiences	\$3,500	
Math/Music/Phys Ed/Classroom/Science Supplies	\$2,500	
Elders/Knowledge Keepers	\$2,250	
Performances	\$1,250	
Adaptive Equipment	\$1,500	
Community Connections Day	\$1,250	
TOTAL	\$35,000	

2025/26 Additional Approved Dream List RFF \$20,000:

Account	Items	Approved Funds	Spent
Fundraising	Concrete for new picnic tables	\$9,500	
AGLC	New picnic tables	\$10,500	
	TOTAL	\$20,000	

2026/27 Additional Approved Dream List RFF \$17,400:

Account	Items	Approved Funds	Spent
Fundraising	Learning Commons Upgrades	\$8,000	
Fundraising	One time handwriting books	\$3,200	
AGLC	Class document projectors	\$1,200	
AGLC	Blue gym mats	\$3,000	
AGLC	Chrome book headphones	\$2,000	
	TOTAL	\$17,400	

- b) School Dream List Discussion (school enhancing based on feedback from teachers)**

5. Out of School Care (OSC) Update

- One Kindergarten space available. Total enrolled is 14 children.
- Grades 1-6 is full at 48 children enrolled. (target is usually 45-46 kids)
- The CBE has doubled our rent; this will result in an additional cost of \$6k/year
- Licensing has also changed staffing requirements for kindergarten in the mornings requiring 2 staff, this will result in an additional cost of \$5k/year
- The OSC program is projected to incur a -\$11k deficit this year, we will need to look a program restructuring for next year potentially (staffing, kindergarten, etc)
- The fire department is making changes on location requirements (ie stage partition) luckily our stage has an anchored accordion door so we are exempt
- New offsite OSC administrator starting in December (currently this is Natasha)
- 2 new OSC staff started in September and things are going well!

6. Open Society Board Positions –Vice President

7. New Business/Open Dialogue

8. Next Meeting Date: November 5, 2026 following School Council

Hybrid format

9. Adjournment

Society Bylaws found at: [AFESS Revised Bylaw May 252023.pdf \(cbe.ab.ca\)](https://cbe.ab.ca/AFESS%20Revised%20Bylaw%20May%20252023.pdf)

MEMBERSHIP: 2026-27 Alex Ferguson Society Membership form:
<https://forms.gle/hnQ9fn2r7xrjdezdz6> (Only one registration per school year needed)



CASINO Feb 18-19, 2026 – Sign up Genius:



Ongoing Fundraisers:

- **Skip the Depot:** Select Alex Ferguson for a donation at check out:
<https://skipthedepot.com/>
- **Mabels Labels:** Select Alex Ferguson as your organization when printing labels:
<https://mabelslabels.ca/>
- **Fundscrip** (purchase gift cards and a % goes back to the school)
<https://www.fundscrip.com/support-a-group/PX72UB>



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